

**VARDHMAN ACRYLICS LTD**  
**Regd. Office : Chandigarh Road, Ludhiana-141010**

**Unaudited Financial Results for the Quarter and Half year ended 30th Sep., 2009**

**(Rs. In Crore)**

<b>Particulars</b>	<b>Quarter ended 30th Sept., 2009 (Unaudited)</b>	<b>Quarter ended 30th Sept., 2008 (Unaudited)</b>	<b>Half year ended 30th Sept., 2009 (Unaudited)</b>	<b>Half year ended 30th Sept., 2008 (Unaudited)</b>	<b>Year ended 31st March, 2009 (Audited)</b>
<b>1. Income</b>					
(a) Net Sales/Income from Operations	71.88	64.85	135.66	125.90	240.58
(b) Other Operating Income	0.60	0.33	1.14	0.38	2.03
<b>Total Income (a+b)</b>	<b>72.48</b>	<b>65.18</b>	<b>136.80</b>	<b>126.28</b>	<b>242.61</b>
<b>2. Expenditure</b>					
(a) (Increase)/Decrease in Stock in trade and work in progress	(1.74)	(11.87)	(3.13)	(14.56)	2.59
(b) Consumption of Raw Materials	29.54	43.51	53.40	82.77	138.16
(c) Purchase of Traded Goods	20.45	17.17	36.50	26.44	47.87
(d) Employees Cost	1.46	1.65	2.91	3.16	6.39
(e) Depreciation	2.79	2.80	5.58	5.59	11.21
(f) Other Expenditure	5.58	6.84	11.22	12.55	26.81
<b>(g) Total ( a to f )</b>	<b>58.08</b>	<b>60.10</b>	<b>106.48</b>	<b>115.95</b>	<b>233.03</b>
<b>3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)</b>	<b>14.40</b>	<b>5.08</b>	<b>30.32</b>	<b>10.33</b>	<b>9.58</b>
<b>4. Other Income</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>5. Profit before Interest and Exceptional Items (3+4)</b>	<b>14.40</b>	<b>5.08</b>	<b>30.32</b>	<b>10.33</b>	<b>9.58</b>
<b>6. Interest</b>	<b>0.08</b>	<b>0.46</b>	<b>0.14</b>	<b>0.79</b>	<b>1.56</b>
<b>7. Profit after Interest but before Exceptional Items (5-6)</b>	<b>14.32</b>	<b>4.62</b>	<b>30.18</b>	<b>9.54</b>	<b>8.02</b>
<b>8. Exceptional Items</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>9. Profit / (Loss) from ordinary activities before Tax (7+8)</b>	<b>14.32</b>	<b>4.62</b>	<b>30.18</b>	<b>9.54</b>	<b>8.02</b>
<b>10. Provision for Taxation</b>					
-Current	2.43	0.52	5.13	1.08	0.91
-Deferred	0.75	1.00	1.50	2.00	2.84
-Fringe Benefit Tax	0.00	0.01	0.00	0.02	0.03
<b>11. Net Profit (Loss) from ordinary activities after Tax (9-10)</b>	<b>11.14</b>	<b>3.09</b>	<b>23.55</b>	<b>6.44</b>	<b>4.24</b>
<b>12. Extraordinary Item (Net of Tax expense)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>13. Net Profit (Loss) for the period (11-12)</b>	<b>11.14</b>	<b>3.09</b>	<b>23.55</b>	<b>6.44</b>	<b>4.24</b>
<b>14. Paid up Equity Share Capital (Face value : Rs. 10/- per share )</b>	<b>108.53</b>	<b>108.53</b>	<b>108.53</b>	<b>108.53</b>	<b>108.53</b>
<b>15. Reserves (Excluding Revaluation Reserve)</b>					<b>36.71</b>
<b>16. Basic &amp; Diluted EPS (in Rs.) not annualised</b>					
- Before Extraordinary Items	1.03	0.28	2.17	0.59	0.39
- After Extraordinary Items	1.03	0.28	2.17	0.59	0.39