

Particulars	Quarter ended 30th June, 2011 (Unaudited)	Quarter ended 30th June, 2010 (Unaudited)	Year ended 31st March, 2011 (Audited)
1. Income			
(a) Net Sales/Income from Operations	86.66	84.93	398.80
(b) Other Operating Income	1.51	1.38	6.55
Total Income (a+b)	88.17	86.31	405.35
2. Expenditure			
(a) (Increase)/Decrease in Stock in trade and work in progress	(22.33)	(4.25)	(5.47)
(b) Consumption of Raw Materials	66.10	55.10	216.83
(c) Purchase of Traded Goods	22.86	7.46	90.62
(d) Employees Cost	1.79	1.54	7.12
(e) Depreciation	2.79	2.81	11.17
(f) Other Expenditure	8.83	5.90	28.38
(g) Total (a to f)	80.04	68.56	348.65
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	8.13	17.75	56.70
4. Other Income	0.00	0.00	0.00
5. Profit before Interest and Exceptional Items (3+4)	8.13	17.75	56.70
6. Interest	0.09	0.15	0.41
7. Profit after Interest but before Exceptional Items (5-6)	8.04	17.60	56.29
8. Exceptional Items	0.00	0.00	0.00
9. Profit / (Loss) from ordinary activities before Tax (7+8)	8.04	17.60	56.29
10. Provision for Taxation			
-Current	3.25	7.00	21.63
-Deferred	(0.60)	(0.62)	(2.98)
-Fringe Benefit Tax	0.00	0.00	0.00
11. Net Profit (Loss) from ordinary activities after Tax (9-10)	5.39	11.22	37.64
12. Extraordinary Item (Net of Tax expense)	0.00	0.00	0.00
13. Net Profit (Loss) for the period (11-12)	5.39	11.22	37.64
14. Paid up Equity Share Capital (Face value : Rs. 10/- per share)	108.53	108.53	108.53
15. Reserves (Excluding Revaluation Reserve)			117.79
16. Basic & Diluted EPS (in Rs.) not annualised			
- Before Extraordinary Items	0.50	1.03	3.47
- After Extraordinary Items	0.50	1.03	3.47
17. Aggregate of Public Shareholding			
Number of Shares	43,962,146	43,962,146	43,962,146
Percentage of Shareholding	40.51%	40.51%	40.51%
18. Promoters and Promoter Group Shareholding			
a) Pledged / Encumbered			
Number of Shares	-	-	-
Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-
Percentage of Shares (as a % of the total share capital of the company)	-	-	-
b) Non-encumbered			
Number of Shares	64,570,362	64,570,362	64,570,362
Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%
Percentage of Shares (as a % of the total share capital of the company)	59.49%	59.49%	59.49%

NOTES:

- The Company has only one segment of Acrylic Fibre and accordingly, there is no reportable segment as required by Accounting Standard-17 issued by the Institute of Chartered Accountants of India.
- Figures for previous periods have been recast/regrouped, wherever necessary to make them comparable.
- The Company did not have any complaint pending at the beginning of the quarter. The Company received no complaints during the quarter, hence there was no complaint lying unresolved at the end of the quarter on 30th June, 2011.
- The Board of Directors has approved the above results in its meeting held on 01/08/2011 which have been reviewed by statutory auditors as per clause 41 of Listing Agreement.

for Vardhman Acrylics Limited

Date : 01/08/2011
Place : New Delhi

Sd/-
B.K.Choudhary
Managing Director