

VARDHMAN TEXTILES LIMITED (Formerly known as Mahavir Spinning Mills Limited) Regd. Office : Chandigarh Road, Ludhiana-141010			
Unaudited Financial Results for the Quarter ended 30th June,2010			(Rs. In Crore)
Particulars	Quarter ended 30th June, 2010 (Unaudited)	Quarter ended 30th June, 2009 (Unaudited)	Year ended 31st March, 2010 (Audited)
1. Income			
(a) Net Sales/Income from Operations	806.71	620.07	2742.95
(b) Other Operating Income	4.49	4.07	22.38
Total Income (a+b)	811.20	624.14	2765.33
2. Expenditure			
(a) (Increase)/Decrease in Stock in trade and work in progress	(36.98)	(6.70)	(54.09)
(b) Consumption of Raw Materials	409.87	304.89	1343.56
(c) Purchase of Traded Goods	2.00	5.10	13.65
(d) Employees Cost	44.09	39.18	164.88
(e) Depreciation	57.50	53.94	220.88
(f) Other Expenditure	210.79	168.02	735.29
(g) Total (a to f)	687.27	564.43	2424.17
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	123.93	59.71	341.16
4. Other Income (Refer Note No. 2)	1.82	11.48	11.80
5. Profit before Interest and Exceptional Items (3+4)	125.75	71.19	352.96
6. Interest (Refer Note No. 3)	25.45	22.03	86.73
7. Profit after Interest but before Exceptional Items (5-6)	100.30	49.16	266.23
8. Exceptional Items (Refer Note No. 4)	(2.33)	-	20.79
9. Profit / (Loss) from ordinary activities before Tax (7+8)	97.97	49.16	287.02
10. Provision for Taxation			
-Current	15.00	4.25	56.75
-Deferred	4.25	5.00	16.51
-Fringe Benefit Tax	-	-	0.00
11. Net Profit (Loss) from ordinary activities after Tax (9-10)	78.72	39.91	213.76
12. Extraordinary Items	-	-	-
13. Net Profit (Loss) for the period (11+12)	78.72	39.91	213.76
14. Paid up Equity Share Capital (Face value : Rs. 10/- per share)	57.77	57.77	57.77
15. Reserves (Excluding Revaluation Reserve)			1,398.08
16. EPS (in Rs.) not annualised			
a) Before Extraordinary Items			
- Basic	13.63	6.91	37.00
- Diluted	13.21	5.67	31.83
b) After Extraordinary Items			
- Basic	13.63	6.91	37.00
- Diluted	13.21	5.67	31.83
17. Aggregate of Public Shareholding			
Number of Shares	18,936,007	18,936,007	18,936,007
Percentage of Shareholding	32.78%	32.78%	32.78%
18. Promoters and Promoter Group Shareholding			
a) Pledged / Encumbered			
Number of Shares	-	-	-
Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-
Percentage of Shares (as a % of the total share capital of the company)	-	-	-
b) Non-encumbered			
Number of Shares	38,833,520	38,833,520	38,833,520
Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%
Percentage of Shares (as a % of the total share capital of the company)	67.22%	67.22%	67.22%